



## ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

### NOTTINGHAM CITY COUNCIL

### WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

**Date:** Monday, 4 June 2018

**Time:** 5.00 pm

**Place:** Dining Room - at the Council House

**Governance Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

### AGENDA

### Pages

**13 REVISED AREA CAPITAL APPENDIX**  
Report of the Director of Community Protection

3 - 4

This page is intentionally left blank

As of 01/06/18

**Wollaton East & Lenton Abbey Area Capital 2018 - 2019 Programme**

**Wollaton East & Lenton Abbey LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Middleton Boulevard bollard	road safety	prioritised 22/05/18	£240			install bollard on Middleton Boulevard cycle path - lead service: Highway Maintenance
Middleton Boulevard trees	tree works	prioritised 22/05/18	£854			additional tree works on Middleton Boulevard - lead service: Parks & Open Spaces

Total LTP schemes\* £1,094

**Wollaton East & Lenton Abbey Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodside Road Environmental improvement	area improvement	prioritised 22/05/28	£10,000			environmental improvements as identified along Woodside Road - lead service: Neighbourhood Management

Total Public Realm schemes\*\* £10,000

**Wollaton East & Lenton Abbey Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2018 - 2019 LTP allocation £36,400

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £14,016

Public Realm carried forward from 2017 - 2018 £0

**Total Available 2018 - 2019 ACF £50,416**

\*Less LTP schemes - £1,094

\*\*Less Public Realm schemes - £10,000

\*\*\*Decommited funds + £0

**Remaining available balance £39,322**

LTP element remaining £35,306

Public Realm element remaining £4,016

As of 01/06/18

**Wollaton West Area Capital 2018- 2019 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\*

£0

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Torvill Park	park improvement	prioritised 01/06/18	£5,500			improvements to Torvill Park play area - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£5,500

**Wollaton West Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\*

£0

2018 - 2019 LTP allocation	£31,900
LTP carried forward from 2017 - 2018	£1,303
2018 - 2019 Public Realm allocation	£12,224
Public Realm carried forward from 2017 - 2018	£14,716
<b>Total Available 2018 - 2019 ACF</b>	<b>£60,143</b>
*Less LTP schemes	- £0
**Less Public Realm schemes	- £5,500
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£54,643</b>
LTP element remaining	£33,203
Public Realm element remaining	£21,440